

Expenditure Report

By VP, RU, Level4 Unit and Fund Group

Ending Fiscal Year: 2023

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UNIVERSITY OF OREGON

000500 - President of the University

100100 - President Administrative Operations

Level 4 Unit	Fund Group	2020	2021	2022	2023
101001 - President's Office Ops	General Fund	3,223,004	2,982,387	3,248,300	3,126,778
	ICC Funds	12,106			
	State Match Endowment	13,832	5,000	15,000	5,000
	Unrestricted Gifts/Royalties	308,876	240,521	595,045	720,146
	Auxiliary Funds	107,755	58,366	90,442	97,793
	Restricted Gifts	36,024	-16,423	188,448	201,679
101001 - President's Office Ops - Summary		3,701,597	3,269,852	4,137,234	4,151,395
101002 - Pres Investn & Civil Rights Comp	General Fund	1,271,437	1,300,482	1,286,773	1,271,764
	Income & Expense Funds	21,702	6,032	10,327	
	Auxiliary Funds				
101002 - Pres Investn & Civil Rights Comp - Summary		1,293,139	1,306,514	1,297,100	1,271,764
100100 - President Administrative Operations - Summary		4,994,736	4,576,366	5,434,334	5,423,159

110400 - Knight Campus Accel Scientific Impact

Level 4 Unit	Fund Group	2020	2021	2022	2023
110401 - Knight Campus Administration	General Fund	95,640	1,110,388	134,284	122,629
	GF Other	514,418	540,075	3,026,943	288,126
	ICC Funds		1,009		4,630
	Designated Operations		462		2,254
	Restricted Gifts	5,015,329	11,648,070	10,676,106	10,461,965
110401 - Knight Campus Administration - Summary		5,625,386	13,300,003	13,837,333	10,879,604
110500 - Knight Campus Academic Units	General Fund	1,652,119	2,414,619	2,225,377	3,048,286
	Continuing Ed for Credit	33,804			
	Restricted Gifts	3,166	150	625,063	639,590

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Level 4 Unit	Fund Group	2020	2021	2022	2023
110500 - Knight Campus Academic Units - Summary		1,689,088	2,414,769	2,850,440	3,687,875
110700 - Knight Campus Centers & Institutes	Designated Operations			-21,967	-7,755
	Restricted Gifts		226,218	2,764,707	3,358,303
110700 - Knight Campus Centers & Institutes - Summary		0	226,218	2,742,740	3,350,548
110750 - Knight Campus Cores&Shared Facility	Service Center Funds				85,053
	Restricted Gifts		353,935	1,243,778	2,814,930
110750 - Knight Campus Cores&Shared Facility - Summary		0	353,935	1,243,778	2,899,983
110800 - Knight Campus Research	ICC Funds		127,128	172,409	71,496
	Unrestricted Gifts/Royalties				24,159
	Restricted Gifts	947,692	1,576,450	2,457,697	3,540,719
110800 - Knight Campus Research - Summary		947,692	1,703,578	2,630,106	3,636,374
110400 - Knight Campus Accel Scientific Impct - Summary		8,262,167	17,998,504	23,304,398	24,454,384

210325 - UO Portland

Level 4 Unit	Fund Group	2020	2021	2022	2023
210328 - UO Portland Campus	General Fund	1,411,033	1,208,994	1,136,007	1,422,302
	Designated Operations	63,011	49,909	62,279	72,108
	Unrestricted Gifts/Royalties		7,961	12,380	
	Auxiliary Funds	3,963,417	3,361,444	3,501,544	3,874,060
	Restricted Gifts				
210328 - UO Portland Campus - Summary		5,437,462	4,628,307	4,712,210	5,368,469
210325 - UO Portland - Summary		5,437,462	4,628,307	4,712,210	5,368,469

410600 - Office of Internal Audit

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Level 4 Unit	Fund Group	2020	2021	2022	2023
410601 - University Auditor Operations	General Fund	662,381	582,690	582,711	624,614
	Designated Operations	24			
410601 - University Auditor Operations - Summary		662,405	582,690	582,711	624,614
410600 - Office of Internal Audit - Summary		662,405	582,690	582,711	624,614

480000 - Athletics

Level 4 Unit	Fund Group	2020	2021	2022	2023
482100 - Ath Men's Sports	Unrestricted Gifts/Royalties	993,300		1,175,000	796,868
	Auxiliary Funds	34,312,842	12,414,853	48,813,457	48,728,736
	Restricted Gifts	8,814,760	24,043,327	5,272,322	9,540,690
482100 - Ath Men's Sports - Summary		44,120,902	36,458,181	55,260,779	59,066,294
482200 - Ath Women's Sports	Unrestricted Gifts/Royalties			1,325,000	
	Auxiliary Funds	9,644,428	3,461,908	14,135,150	12,293,064
	Restricted Gifts	6,057,904	10,269,444	1,846,455	6,032,270
482200 - Ath Women's Sports - Summary		15,702,332	13,731,352	17,306,605	18,325,335
483000 - Ath General Operations	General Fund				
	Unrestricted Gifts/Royalties	612,419	130,157	361,245	666,077
	Auxiliary Funds	59,409,496	40,573,674	69,162,646	71,234,439
	Restricted Gifts	13,993,989	30,058,695	20,652,183	20,124,587
483000 - Ath General Operations - Summary		74,015,904	70,762,525	90,176,074	92,025,103
480000 - Athletics - Summary		133,839,139	120,952,058	162,743,458	169,416,732
000500 - President of the University - Summary		153,195,909	148,737,925	196,777,112	205,287,358

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100000 - Senior VP & Provost

120000 - Office of the Provost

Level 4 Unit	Fund Group	2020	2021	2022	2023
120001 - OTP Provost	General Fund	5,284,669	4,860,952	5,158,791	6,093,995
	GF Other				
	Income & Expense Funds	1,478,994	1,422,140	1,608,225	1,960,347
	ICC Funds				
	State Match Endowment				
	Unrestricted Gifts/Royalties	69			
	Restricted Gifts	447,687	885,585	1,382,442	664,438
120001 - OTP Provost - Summary		7,211,418	7,168,677	8,149,458	8,718,780
120250 - Prov Cluster Hires	General Fund	384,326	235,016		
	Unrestricted Gifts/Royalties	226,706	388		
	Restricted Gifts	34,311		1,629,837	241,973
120250 - Prov Cluster Hires - Summary		645,344	235,404	1,629,837	241,973
120350 - PROV Direct Reports	General Fund	6,523,375	5,759,680	8,668,880	6,616,207
	GF Other	612,023	667,591	601,168	655,457
	Income & Expense Funds	64,771	96,423	78,136	125,416
	ICC Funds	49,571	87,436	62,531	94,804
	State Match Endowment	61,426	5,667	0	-243
	Continuing Ed for Credit	54,285	23,069	92,351	31,688
	Designated Operations	641,524	139,525	319,163	381,860
	Unrestricted Gifts/Royalties	222,147	196,246	278,120	299,354
	Auxiliary Funds	107,180	6,093	20,803	15,827

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Level 4 Unit	Fund Group	2020	2021	2022	2023
120350 - PROV Direct Reports	Restricted Gifts	1,874,150	1,762,560	2,065,994	2,687,350
120350 - PROV Direct Reports - Summary		10,210,452	8,744,290	12,187,145	10,907,720
129500 - Central Business Services Office	General Fund			741,693	1,753,885
	Restricted Gifts				455
129500 - Central Business Services Office - Summary		0	0	741,693	1,754,340
120000 - Office of the Provost - Summary		18,067,214	16,148,371	22,708,132	21,622,814

212000 - Vice Provost for Budget & Planning

Level 4 Unit	Fund Group	2020	2021	2022	2023
212010 - VPBP Operations	General Fund	588,081	858,706	746,676	296,051
212010 - VPBP Operations - Summary		588,081	858,706	746,676	296,051
212000 - Vice Provost for Budget & Planning - Summary		588,081	858,706	746,676	296,051

219000 - Provost Academic Allocation Model

Level 4 Unit	Fund Group	2020	2021	2022	2023
125000 - Provost's Academic Allocations	General Fund		-12,890	1,330,584	608,052
	Continuing Ed for Credit		1,977,660		
125000 - Provost's Academic Allocations - Summary		0	1,964,770	1,330,584	608,052
219000 - Provost Academic Allocation Model - Summary		0	1,964,770	1,330,584	608,052

221000 - College of Design

Level 4 Unit	Fund Group	2020	2021	2022	2023
221001 - DSGN Administration	General Fund	4,183,151	3,581,577	3,015,573	3,199,749
	Income & Expense Funds	206,838	84,653	44,196	166,040
	ICC Funds				
	State Match Endowment	307,499	428,401	232,993	171,350
	Continuing Ed for Credit	9,814	6,500		

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Level 4 Unit	Fund Group	2020	2021	2022	2023
221001 - DSGN Administration	Designated Operations	11,679	19,470		
	Unrestricted Gifts/Royalties	28,560	15		
	Auxiliary Funds	65	2,200		
	Restricted Gifts	576,905	410,591	530,081	363,905
221001 - DSGN Administration - Summary		5,324,511	4,533,407	3,822,843	3,901,044
221350 - DSGN History of Art & Architecture	General Fund	1,896,915	1,883,596	1,878,946	1,824,007
	Income & Expense Funds	728		-2,000	2,000
	ICC Funds	652	2,711	1,682	15,174
	State Match Endowment	44,038	58,452	44,934	47,901
	Continuing Ed for Credit				
	Designated Operations		45		1,256
	Unrestricted Gifts/Royalties	44,700			
	Restricted Gifts	135,543	98,508	109,926	161,056
221350 - DSGN History of Art & Architecture - Summary		2,122,576	2,043,313	2,033,488	2,051,393
221400 - DSGN Research	General Fund	501,778	280,469	263,186	112,423
	Income & Expense Funds	270,725	90,662	5,328	21,821
	ICC Funds	78,395	89,748	122,899	135,129
	Designated Operations	369,009	244,323	255,052	280,301
	Unrestricted Gifts/Royalties	271,276	26,214	164,424	369,368
	Service Center Funds	25,244	72,293	46,888	1,752
	Restricted Gifts	389,428	515,003	441,525	333,606
221400 - DSGN Research - Summary		1,905,854	1,318,712	1,299,301	1,254,401

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221500 - DSGN School of Arch & Environment	General Fund	9,649,026	9,126,933	9,287,410	9,091,358
	Income & Expense Funds	199,458	364,806	236,375	164,192
	ICC Funds	25,597	32,798	10,305	10,383
	State Match Endowment	7,319			
	Continuing Ed for Credit	5,315	64,753		
	Unrestricted Gifts/Royalties	146,130		1,722	64,705
	Restricted Gifts	862,212	494,951	788,876	608,242
221500 - DSGN School of Arch & Environment - Summary		10,895,057	10,084,242	10,324,688	9,938,881
221600 - DSGN School of Art & Design	General Fund	6,054,962	5,697,840	6,117,481	6,681,561
	Income & Expense Funds	582,663	540,161	477,315	605,864
	ICC Funds	13,748	6,722	3,428	12,353
	Continuing Ed for Credit	107			
	Unrestricted Gifts/Royalties	64,796			
	Restricted Gifts	286,056	199,294	218,828	296,517
221600 - DSGN School of Art & Design - Summary		7,002,332	6,444,017	6,817,051	7,596,295
221700 - DSGN School of PPM	General Fund	4,501,972	4,454,963	4,360,558	4,333,701
	GF Other	45,179	32,430	9,198	27,661
	Income & Expense Funds	31,034	33,727	12,238	21,047
	ICC Funds	1,543	2,690	4,071	14,105
	State Match Endowment			249	5,550
	Continuing Ed for Credit	90,534	32,119	13,993	18,389
	Designated Operations	3,572			

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Level 4 Unit	Fund Group	2020	2021	2022	2023
221700 - DSGN School of PPPM	Unrestricted Gifts/Royalties	15,348			
	Auxiliary Funds				
	Restricted Gifts	4,407	5,981	2,813	21,193
221700 - DSGN School of PPPM - Summary		4,693,589	4,561,910	4,403,121	4,441,646
221000 - College of Design - Summary		31,943,920	28,985,602	28,700,493	29,183,659

222000 - Arts & Sciences, College of

Level 4 Unit	Fund Group	2020	2021	2022	2023
222001 - CAS Humanities	General Fund	39,237,770	36,673,762	37,226,316	36,009,735
	Income & Expense Funds	16,780	40,763	3,563	5,014
	ICC Funds	123,719	139,246	88,317	81,322
	State Match Endowment	58,518	70,235	10,450	20,243
	Continuing Ed for Credit		4,678		
	Designated Operations	2,599,781	957,763	979,473	952,454
	Unrestricted Gifts/Royalties	84,375	84,910	50,125	25,720
	Auxiliary Funds	58,122	38,654	83,658	88,980
	Restricted Gifts	546,298	605,095	736,082	913,783
222001 - CAS Humanities - Summary		42,725,364	38,615,106	39,177,984	38,097,251
222500 - CAS Social Sciences	General Fund	42,113,964	39,382,525	38,537,389	37,319,905
	GF Other	7,249	5,751	1,570	-459
	Income & Expense Funds	13,681	40,046	10,725	6,752
	ICC Funds	224,353	137,671	141,457	89,967
	State Match Endowment	88,673	71,278	103,901	104,546
	Continuing Ed for Credit	24,486	68,754	393	156

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Level 4 Unit	Fund Group	2020	2021	2022	2023
222500 - CAS Social Sciences	Designated Operations	1,324	1,076	2,317	12,648
	Unrestricted Gifts/Royalties	69,885	34,976	42,054	100,494
	Service Center Funds			-1,237	12,812
	Auxiliary Funds	12,234	5,280	8,342	9,408
	Restricted Gifts	806,797	850,002	766,204	1,009,567
222500 - CAS Social Sciences - Summary		43,362,646	40,597,359	39,613,114	38,665,794
223000 - CAS Natural Sciences	General Fund	68,023,621	63,375,694	62,866,543	60,019,779
	GF Other	23,488	17,114	13,179	5,628
	Income & Expense Funds	248,793	201,970	265,814	376,367
	ICC Funds	2,416,080	1,045,618	789,628	844,416
	State Match Endowment	18,855	4,789	5,652	23,652
	Continuing Ed for Credit	91,903	426,775	836	1,439
	Designated Operations	88,042	40,367	62,121	133,524
	Unrestricted Gifts/Royalties	309,809	93,262	241,889	341,405
	Service Center Funds	249,091	545,713	1,009,121	1,402,277
	Auxiliary Funds	10,477	3,652	4,581	2,054
	Restricted Gifts	3,263,324	3,416,405	4,083,014	3,220,708
223000 - CAS Natural Sciences - Summary		74,743,483	69,171,359	69,342,376	66,371,248
223800 - CAS Administration	General Fund	4,441,648	4,121,160	4,596,574	5,288,383
	Income & Expense Funds				
	ICC Funds	4,556			
	Unrestricted Gifts/Royalties		587		
	Auxiliary Funds	98			

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223800 - CAS Administration	Restricted Gifts	19,194	8,284	9,150	5,231
223800 - CAS Administration - Summary		4,465,495	4,130,031	4,605,724	5,293,614
223858 - CAS Administrative Support	General Fund	111,893	416,400	364,168	11,277,138
	ICC Funds	433	175,612	204,309	221,625
	Restricted Gifts	10,529	7,583		
223858 - CAS Administrative Support - Summary		122,855	599,595	568,478	11,498,762
223865 - CAS Budget Administration	General Fund	1,841,977	1,854,785	1,880,470	2,216,119
	Income & Expense Funds	31	1,035		46,241
	State Match Endowment	130,842	106,499	9,194	31,027
	Continuing Ed for Credit	18,654			
	Designated Operations		470		
	Unrestricted Gifts/Royalties	20,165	687,272	3,025	23,794
	Restricted Gifts	650,852	442,058	1,340,199	1,149,827
223865 - CAS Budget Administration - Summary		2,662,521	3,092,119	3,232,889	3,467,008
222000 - Arts & Sciences, College of - Summary		168,082,365	156,205,570	156,540,564	163,393,677

224000 - Honors College

Level 4 Unit	Fund Group	2020	2021	2022	2023
224101 - CHC College Instructional Faculty	General Fund	2,616,531	2,506,643	1,164,569	1,275,952
	ICC Funds	495	3,052	14,520	
	State Match Endowment	3,617			
224101 - CHC College Instructional Faculty - Summary		2,620,643	2,509,696	1,179,089	1,275,952
224201 - CHC College Operations	General Fund	1,216,923	1,251,192	1,627,591	2,033,616
	Income & Expense Funds	14			
	State Match Endowment				

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224201 - CHC College Operations	Designated Operations				
	Unrestricted Gifts/Royalties				6,787
	Restricted Gifts	30,164	39,254	132,055	96,522
224201 - CHC College Operations - Summary		1,247,101	1,290,446	1,759,646	2,136,925
266101 - HC Honors College Operations	General Fund	7,677	10,807	7,816	7,499
	ICC Funds	2,590	1,014		
	Designated Operations			1	
	Unrestricted Gifts/Royalties	3,008	-2,987	276	11,156
	Auxiliary Funds				
	Restricted Gifts	2,326			
266101 - HC Honors College Operations - Summary		15,601	8,834	8,093	18,655
266700 - CHC Forensics	General Fund	190,585	197,730	199,385	171,249
	Designated Operations	10,877	2	19	5,534
	Unrestricted Gifts/Royalties	10,512	14		
	Auxiliary Funds	97,072	5,311	88,483	146,782
	Restricted Gifts				
266700 - CHC Forensics - Summary		309,046	203,057	287,887	323,565
224000 - Honors College - Summary		4,192,391	4,012,033	3,234,714	3,755,096

225000 - Business, College of

Level 4 Unit	Fund Group	2020	2021	2022	2023
225005 - LCB Administrative Operations	General Fund	36,435,522	35,085,907	21,093,033	13,753,503
	GF Other	240,998	290,224	233,637	4,016
	Income & Expense Funds	313,817	174,399	194,718	207,045
	ICC Funds	60,880	80,956	13,676	7,675

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225005 - LCB Administrative Operations	State Match Endowment	598,903	584,218	263,020	316,130
	Continuing Ed for Credit	265,471	198,125	34	297
	Designated Operations	117,518	-1,923	148	71,723
	Unrestricted Gifts/Royalties	181,481	4,456		129,148
	Auxiliary Funds	334	3,253		55
	Restricted Gifts	6,148,762	4,715,531	4,326,383	6,308,255
225005 - LCB Administrative Operations - Summary		44,363,687	41,135,146	26,124,651	20,797,846
225010 - LCB Academic Operations	General Fund	1,050,230	662,412	14,701,307	23,118,336
	Income & Expense Funds	11,125	15		
	ICC Funds				
	State Match Endowment	28,498	11,607	4,290	27,159
	Continuing Ed for Credit		11,343		
	Designated Operations	11,575	43	46	898
	Restricted Gifts	299,408	299,577	954,991	854,629
225010 - LCB Academic Operations - Summary		1,400,835	984,997	15,660,634	24,001,022
225900 - LCB Research, Outreach & Clinical	Restricted Gifts				5,443
225900 - LCB Research, Outreach & Clinical - Summary		0	0	0	5,443
225000 - Business, College of - Summary		45,764,522	42,120,143	41,785,285	44,804,311

226000 - Education, College of

Level 4 Unit	Fund Group	2020	2021	2022	2023
226100 - Ed COE Central Activities	General Fund	2,673,385	2,098,661	2,000,466	1,984,377
	Income & Expense Funds	8,789	4,185	1,234	1,047
	ICC Funds				

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Level 4 Unit	Fund Group	2020	2021	2022	2023
226100 - Ed COE Central Activities	State Match Endowment			27,000	67,565
	Continuing Ed for Credit	113,281	302,357	144,331	
	Designated Operations	209			10,270
	Unrestricted Gifts/Royalties	177,523	213,888	306,214	333,479
	Auxiliary Funds	1,506	1,908	11,755	2,264
	Restricted Gifts	664,971	567,519	292,221	265,690
226100 - Ed COE Central Activities - Summary		3,639,664	3,188,518	2,783,222	2,664,694
226400 - Ed Academic Programs	General Fund	16,833,503	17,071,831	17,606,538	18,829,452
	Income & Expense Funds	279,982	169,662	120,463	6,860
	ICC Funds	86,050	90,252	51,617	14,651
	State Match Endowment	68,090	1	11,901	13,058
	Continuing Ed for Credit	784,074	1,663,419	385,738	170,775
	Designated Operations	76,736	198,816	230,548	122,995
	Unrestricted Gifts/Royalties	188,899	178,085	150,737	123,370
	Restricted Gifts	998,316	957,113	1,268,169	1,177,206
226400 - Ed Academic Programs - Summary		19,315,650	20,329,179	19,825,712	20,458,367
226500 - Ed Research & Outreach	General Fund	244,384	125,003	78,222	80,401
	GF Other			26,596	194,183
	Income & Expense Funds	85,733	151,952	2,675	3,811
	ICC Funds	1,017,888	959,743	1,073,369	739,894
	State Match Endowment	1,326	420		
	Designated Operations	2,003,277	1,649,024	1,412,092	957,665

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Level 4 Unit	Fund Group	2020	2021	2022	2023
226500 - Ed Research & Outreach	Unrestricted Gifts/Royalties	9,489,757	7,470,561	7,971,262	8,021,588
	Auxiliary Funds	120		90	
	Restricted Gifts	107,825	27,597	448,440	1,221,577
226500 - Ed Research & Outreach - Summary		12,950,310	10,384,298	11,012,746	11,219,120
226000 - Education, College of - Summary		35,905,625	33,901,995	33,621,679	34,342,181

227000 - Journalism & Communication, School

Level 4 Unit	Fund Group	2020	2021	2022	2023
227001 - SOJC Operations	General Fund	6,796,764	6,235,906	4,449,268	4,807,881
	Income & Expense Funds	1,380	-854	500	7,654
	ICC Funds	34,400	6,950	7,229	43,740
	State Match Endowment	31,877	42,050	2,217	2,780
	Designated Operations	45,821	12,477	11,919	23,464
	Unrestricted Gifts/Royalties	7,496	1,724	79,448	105,849
	Auxiliary Funds	136	1	1,989	889
	Restricted Gifts	1,322,114	1,206,596	291,757	317,044
227001 - SOJC Operations - Summary		8,239,988	7,504,849	4,844,327	5,309,300
227002 - SOJC Instruction	General Fund	9,417,556	9,429,770	11,077,332	11,672,108
	Income & Expense Funds	33,772	23,446	37,603	62,933
	ICC Funds			5,100	28,790
	State Match Endowment			37,503	18,681
	Continuing Ed for Credit	21,503	1,422	8	6,519
	Designated Operations	563	1	854	6,270
	Unrestricted Gifts/Royalties	4,767	18,762	25,255	38,893

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Level 4 Unit	Fund Group	2020	2021	2022	2023
227002 - SOJC Instruction	Auxiliary Funds				
	Restricted Gifts	767,501	786,476	2,022,356	2,041,008
227002 - SOJC Instruction - Summary		10,245,662	10,259,878	13,206,013	13,875,200
227190 - SOJC Center for Science Comm Rsch	General Fund				-380
	Designated Operations	10,001	292	11,698	21,764
	Unrestricted Gifts/Royalties	233,610	21,465	15,361	12,427
	Restricted Gifts	18,609	150,807	215,359	207,105
227190 - SOJC Center for Science Comm Rsch - Summary		262,220	172,564	242,418	240,915
227000 - Journalism & Communication, School - Summary		18,747,870	17,937,290	18,292,759	19,425,415

228000 - Law, School of

Level 4 Unit	Fund Group	2020	2021	2022	2023
228101 - Law School Ops	General Fund	15,708,997	15,152,751	15,684,285	15,976,190
	GF Other	1,103,235	1,003,895	1,083,951	1,162,360
	Income & Expense Funds	87,381	122,001	84,611	90,618
	ICC Funds	630	7,265	-1,829	4,495
	State Match Endowment	148,239	137,284	105,220	61,953
	Continuing Ed for Credit	4,775	10,225		
	Designated Operations		9,393	749	
	Unrestricted Gifts/Royalties	431	579		404
	Auxiliary Funds				
	Restricted Gifts	1,892,415	1,854,448	1,760,722	1,588,939
228101 - Law School Ops - Summary		18,946,104	18,297,841	18,717,708	18,884,959
228000 - Law, School of - Summary		18,946,104	18,297,841	18,717,708	18,884,959

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229000 - Music and Dance, School of

Level 4 Unit	Fund Group	2020	2021	2022	2023
229100 - SOMD Music	Restricted Gifts	3,269	7		
229100 - SOMD Music - Summary		3,269	7	0	0
229192 - SOMD Mus Community & Outreach Progs	Designated Operations	211,057	62,385	150,530	203,878
	Restricted Gifts	63,166	3,200	74,351	72,156
229192 - SOMD Mus Community & Outreach Progs - Summary		274,222	65,585	224,881	276,033
229300 - SOMD Bach Festival	General Fund	454,768	417,237	322,433	256,646
	GF Other	263,361	414,444	339,506	353,270
	ICC Funds	1,769	1,248	607	
	State Match Endowment	7,313	7,313	7,313	7,313
	Designated Operations	218,913	7,094	156,611	60,500
	Unrestricted Gifts/Royalties	12,564	3,800	4,809	1
	Restricted Gifts	1,055,675	430,224	1,164,510	905,610
229300 - SOMD Bach Festival - Summary		2,014,362	1,281,359	1,995,789	1,583,340
229500 - SOMD Administration	General Fund	5,835,187	5,565,961	3,074,591	3,161,096
	Income & Expense Funds	13,382	4,431	109,066	8,094
	ICC Funds	-231	15,272	27,939	5,131
	State Match Endowment	50,107	53,207	32,777	25,636
	Designated Operations	49,261	18,821	25,532	28,269
	Unrestricted Gifts/Royalties	66,241	70,296	39,095	3,890
	Auxiliary Funds	1,246	232	333	359
	Restricted Gifts	129,896	175,230	405,983	326,215
229500 - SOMD Administration - Summary		6,145,089	5,903,449	3,715,316	3,558,691
229600 - SOMD Instructionn	General Fund	6,922,800	6,759,328	9,559,372	10,307,218

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Level 4 Unit	Fund Group	2020	2021	2022	2023
229600 - SOMD Instructionn	Income & Expense Funds	581,430	527,947	568,734	508,647
	ICC Funds			-1,750	11,497
	State Match Endowment		668	12,531	17,077
	Designated Operations	109,477	7,243	48,599	90,690
	Auxiliary Funds	208,007	207,473	287,833	201,731
	Restricted Gifts	99,950	152,141	395,300	301,251
229600 - SOMD Instructionn - Summary		7,921,664	7,654,800	10,870,619	11,438,110
229000 - Music and Dance, School of - Summary		16,358,606	14,905,202	16,806,606	16,856,174

230000 - Ballmer Institute

Level 4 Unit	Fund Group	2020	2021	2022	2023
230001 - Ballmer Institute	General Fund				
	Continuing Ed for Credit				333,660
	Restricted Gifts			441,123	2,874,226
230001 - Ballmer Institute - Summary		0	0	441,123	3,207,887
230000 - Ballmer Institute - Summary		0	0	441,123	3,207,887

250000 - Library

Level 4 Unit	Fund Group	2020	2021	2022	2023
250001 - Libr Operations	General Fund	20,530,509	19,104,794	19,695,361	20,632,004
	GF Other	50,987	55,433	53,883	56,082
	Income & Expense Funds	301,061	184,246	89,856	97,282
	ICC Funds	570,927	562,365	537,637	632,446
	State Match Endowment			3,247	
	Designated Operations	28,122	42,351	37,442	45,829

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Level 4 Unit	Fund Group	2020	2021	2022	2023
250001 - Libr Operations	Unrestricted Gifts/Royalties	90,841	66,992	25,502	51,306
	Service Center Funds	4,072	-4,221	15,330	0
	Auxiliary Funds	95,423	0	7,603	9,090
	Restricted Gifts	1,007,831	868,668	1,011,734	1,230,971
250001 - Libr Operations - Summary		22,679,775	20,880,629	21,477,595	22,755,010
250003 - Libr NSRC Operations	General Fund				1,698
	ICC Funds	46,012	54,748	54,350	46,322
	Restricted Gifts	251,044	284,650	353,719	328,383
250003 - Libr NSRC Operations - Summary		297,057	339,398	408,069	376,403
250000 - Library - Summary		22,976,831	21,220,028	21,885,664	23,131,413

264000 - Division of Global Engagement

Level 4 Unit	Fund Group	2020	2021	2022	2023
264001 - DGE Operations	General Fund	3,970,027	2,669,412	2,734,251	3,324,060
	Income & Expense Funds	512,070	103,827	213,025	292,658
	ICC Funds	134,618	4,717	11,506	10,644
	State Match Endowment	600	16,753	24,350	35,600
	Continuing Ed for Credit	17,463,509	3,670,911	5,459,787	11,551,864
	Designated Operations	206,134	136,496	132,768	212,605
	Unrestricted Gifts/Royalties	353,963	110,850	13,721	41,039
	Auxiliary Funds				
	Restricted Gifts	367,583	248,721	366,214	161,060
264001 - DGE Operations - Summary		23,008,504	6,961,688	8,955,623	15,629,529
264000 - Division of Global Engagement - Summary		23,008,504	6,961,688	8,955,623	15,629,529

265000 - Graduate School

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Level 4 Unit	Fund Group	2020	2021	2022	2023
265101 - Grad School Operations	General Fund	1,391,887	1,358,555	1,394,364	1,625,752
	Income & Expense Funds	132,371	205,833	212,086	247,726
	ICC Funds	1,100			
	State Match Endowment				
	Continuing Ed for Credit	4			
	Unrestricted Gifts/Royalties	830	150	-613	-376
	Auxiliary Funds	0			
	Restricted Gifts	11	43	27	
265101 - Grad School Operations - Summary		1,526,204	1,564,581	1,605,864	1,873,101
265201 - Grad School Programs	General Fund	1,717,324	1,008,315	1,021,297	864,236
	GF Other				12,176
	Income & Expense Funds	24,912	44,321	124,880	106,301
	State Match Endowment				
	Unrestricted Gifts/Royalties	24,000	36,000	131,690	114,000
	Auxiliary Funds				
	Restricted Gifts	602,512	531,328	215,149	228,253
265201 - Grad School Programs - Summary		2,368,749	1,619,965	1,493,015	1,324,966
265000 - Graduate School - Summary		3,894,953	3,184,546	3,098,880	3,198,067

267000 - Undergrad Educ & Student Success

Level 4 Unit	Fund Group	2020	2021	2022	2023
262401 - UESS Operations	General Fund	8,762,976	8,040,825	9,292,018	9,898,864
	GF Other	27,418	28,120	32,374	25,014
	Income & Expense Funds	53,357	29,239	17,983	58,785
	ICC Funds	34,049	53,076	12,976	9,767

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Level 4 Unit	Fund Group	2020	2021	2022	2023
262401 - UESS Operations	State Match Endowment				
	Unrestricted Gifts/Royalties	44,309	38,256	94,916	45,542
	Auxiliary Funds	7,918	7,436	5,996	8,939
	Restricted Gifts	1,122,057	1,000,864	234,484	390,010
262401 - UESS Operations - Summary		10,052,083	9,197,817	9,690,746	10,436,921
267000 - Undergrad Educ & Student Success - Summary		10,052,083	9,197,817	9,690,746	10,436,921
100000 - Senior VP & Provost - Summary		418,529,068	375,901,601	386,557,236	408,776,207

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102002 - VP General Counsel

102000 - General Counsel

Level 4 Unit	Fund Group	2020	2021	2022	2023
102001 - General Counsel Office Ops	General Fund	2,951,568	2,747,978	2,905,829	2,980,908
	Income & Expense Funds	59,274	29,610	6,397	29,023
	Restricted Gifts	8,997			70,584
102001 - General Counsel Office Ops - Summary		3,019,839	2,777,588	2,912,226	3,080,516
102000 - General Counsel - Summary		3,019,839	2,777,588	2,912,226	3,080,516

432000 - Purchasing & Contracting Services

Level 4 Unit	Fund Group	2020	2021	2022	2023
432001 - PCS Operations	General Fund	1,748,735	1,914,252	1,854,594	1,894,654
	Income & Expense Funds	29,828		295	46,810
	Service Center Funds	-1,375	971	-70	27
432001 - PCS Operations - Summary		1,777,188	1,915,222	1,854,819	1,941,491
432000 - Purchasing & Contracting Services - Summary		1,777,188	1,915,222	1,854,819	1,941,491
102002 - VP General Counsel - Summary		4,797,027	4,692,811	4,767,045	5,022,007

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106002 - University Secretary

106000 - Office of the University Secretary

Level 4 Unit	Fund Group	2020	2021	2022	2023
106001 - UO Board of Trustees	General Fund	458,651	433,073	481,674	459,240
106001 - UO Board of Trustees - Summary		458,651	433,073	481,674	459,240
106003 - Government & Community Relations	General Fund	1,263,664	1,253,617	1,519,823	1,621,115
	Income & Expense Funds				-3,352
	Restricted Gifts	368,817	352,051	441,534	503,755
106003 - Government & Community Relations - Summary		1,632,481	1,605,668	1,961,357	2,121,517
106000 - Office of the University Secretary - Summary		2,091,132	2,038,741	2,443,031	2,580,757
106002 - University Secretary - Summary		2,091,132	2,038,741	2,443,031	2,580,757

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211002 - VP for Equity & Inclusion

211000 - VP for Equity & Inclusion

Level 4 Unit	Fund Group	2020	2021	2022	2023
211001 - EI Ops	General Fund	2,508,424	2,442,326	2,409,103	2,680,172
	Income & Expense Funds				
	Designated Operations				
	Unrestricted Gifts/Royalties	0			
	Auxiliary Funds	116,335	122,309	163,547	158,612
	Restricted Gifts	33,075	5,380	118,075	96,407
211001 - EI Ops - Summary		2,657,834	2,570,015	2,690,725	2,935,191
211000 - VP for Equity & Inclusion - Summary		2,657,834	2,570,015	2,690,725	2,935,191
211002 - VP for Equity & Inclusion - Summary		2,657,834	2,570,015	2,690,725	2,935,191

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262002 - Student Services & Enrollment Mgt

262000 - Enrollment Management

Level 4 Unit	Fund Group	2020	2021	2022	2023
262005 - EM Operations	General Fund	8,899,637	8,365,955	9,692,167	10,679,141
	Income & Expense Funds	1,525,563	1,404,836	1,744,659	2,321,339
	Designated Operations	13,300	4		
	Auxiliary Funds	339,934	287,596	522,558	553,385
262005 - EM Operations - Summary		10,778,433	10,058,392	11,959,384	13,553,865
262025 - SSEM Registrar & Testing	General Fund	3,071,518	3,248,444	3,445,061	3,217,358
	Income & Expense Funds	305,368	230,656	321,812	267,407
	Designated Operations				
	Auxiliary Funds				
262025 - SSEM Registrar & Testing - Summary		3,376,886	3,479,100	3,766,873	3,484,766
262035 - EM FinAid CPE Events and Vists	General Fund	3,876,238	3,540,728	3,930,422	4,191,441
	Income & Expense Funds	1,949,083	693,167	1,849,693	2,328,818
	ICC Funds	21,500			
	Continuing Ed for Credit	1,740,737	358,399	64,803	142,670
	Designated Operations	3,674,177	2,793,922	2,527,806	3,516,259
	Unrestricted Gifts/Royalties	2,718,499	1,300,105	1,786,546	1,847,632
	Auxiliary Funds	51,166	46,079	36,777	33,705
	Restricted Gifts	13,464,353	14,033,083	15,073,011	16,051,923
262035 - EM FinAid CPE Events and Vists - Summary		27,495,754	22,765,482	25,269,058	28,112,448
262000 - Enrollment Management - Summary		41,651,074	36,302,974	40,995,315	45,151,078

470000 - University Housing

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Level 4 Unit	Fund Group	2020	2021	2022	2023
470001 - UH Residence Halls	Designated Operations				
	Unrestricted Gifts/Royalties		1,057		999
	Auxiliary Funds	52,621,924	48,029,669	63,960,960	76,459,251
470001 - UH Residence Halls - Summary		52,621,924	48,030,726	63,960,960	76,460,250
475000 - UH Family Housing/Apartments	Auxiliary Funds	3,244,941	3,047,757	3,013,961	2,984,757
475000 - UH Family Housing/Apartments - Summary		3,244,941	3,047,757	3,013,961	2,984,757
475500 - UH Portland	Auxiliary Funds				44,119
475500 - UH Portland - Summary		0	0	0	44,119
476000 - UH Union Dining	Auxiliary Funds	1,212,512	249,610	858,451	1,457,745
476000 - UH Union Dining - Summary		1,212,512	249,610	858,451	1,457,745
476150 - UH Child Care Dining	Auxiliary Funds	104,779	2,496		
476150 - UH Child Care Dining - Summary		104,779	2,496	0	0
470000 - University Housing - Summary		57,184,156	51,330,589	67,833,371	80,946,871

490000 - University Health Services

Level 4 Unit	Fund Group	2020	2021	2022	2023
267500 - University Counseling Center	General Fund	128,744	135,667	132,330	155,986
	ICC Funds				
	Unrestricted Gifts/Royalties				
	Auxiliary Funds	3,456,026	2,903,004	2,829,470	2,904,636
	Restricted Gifts				
267500 - University Counseling Center - Summary		3,584,770	3,038,671	2,961,800	3,060,622
490001 - University Health Center	Unrestricted Gifts/Royalties	5,000			
	Auxiliary Funds	20,148,984	20,729,164	20,873,281	22,758,120
	Restricted Gifts		63,665	68,139	58,417
490001 - University Health Center - Summary		20,153,984	20,792,828	20,941,421	22,816,536

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Level 4 Unit	Fund Group	2020	2021	2022	2023
490000 - University Health Services - Summary		23,738,754	23,831,499	23,903,220	25,877,158
262002 - Student Services & Enrollment Mgt - Summary		122,573,984	111,465,061	132,731,907	151,975,108

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400000 - VP Finance & Administration

263000 - Information Services

Level 4 Unit	Fund Group	2020	2021	2022	2023
263002 - IS Administration	General Fund	2,318,118	2,220,021	2,073,393	1,607,873
	Income & Expense Funds				
	ICC Funds	159,066	273,662	282,633	218,562
	Unrestricted Gifts/Royalties			1,197	538
	Service Center Funds				
	Auxiliary Funds				
	Restricted Gifts	9,562	7,241	7,241	7,241
263002 - IS Administration - Summary		2,486,745	2,500,924	2,364,464	1,834,214
263003 - IS CCT Comm & Collab Tech Program	General Fund				1,306,308
	ICC Funds				83,939
	Service Center Funds				1,078,919
263003 - IS CCT Comm & Collab Tech Program - Summary		0	0	0	2,469,166
263050 - IS Technology Infrastructure	General Fund	4,845,722	5,482,033	6,097,412	5,640,189
	Income & Expense Funds	2,349,824	1,913,417	3,297,038	2,085,046
	ICC Funds				510,020
	Designated Operations	3,272	115		10
	Service Center Funds	4,294,660	4,050,892	4,489,603	4,102,993
	Auxiliary Funds				
	Restricted Gifts		35,465		
263050 - IS Technology Infrastructure - Summary		11,493,479	11,481,922	13,884,054	12,338,259
263325 - IS Enterprise Solutions	General Fund	7,628,635	8,240,654	8,227,857	10,410,749

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Level 4 Unit	Fund Group	2020	2021	2022	2023
263325 - IS Enterprise Solutions	Income & Expense Funds	96,482	419,689	409,678	363,850
	Designated Operations				7,073
	Service Center Funds				
263325 - IS Enterprise Solutions - Summary		7,725,117	8,660,343	8,637,536	10,781,671
263355 - IS Customer Experience	General Fund	591,660	975,391	1,114,971	1,200,724
	Income & Expense Funds				193,054
	ICC Funds	63,628	148,991	141,758	
	Service Center Funds				73,100
263355 - IS Customer Experience - Summary		655,288	1,124,382	1,256,730	1,466,878
263359 - IS User Support Services	General Fund	3,338,304	7,963,156	8,983,527	8,768,017
	Income & Expense Funds	143,831	347,493	368,679	112,873
	ICC Funds		40,762	115,762	128,325
	Service Center Funds	268,856	341,001	533,468	204,090
	Auxiliary Funds				743
	Restricted Gifts				12,842
263359 - IS User Support Services - Summary		3,750,991	8,692,412	10,001,435	9,226,889
263365 - IS Special Programs and Projects	Service Center Funds	427,029	87,443	165,127	903,838
263365 - IS Special Programs and Projects - Summary		427,029	87,443	165,127	903,838
263420 - IS Information Security	General Fund	1,454,944	1,437,419	1,764,009	2,291,900
	Income & Expense Funds	48,934	39,509	168,263	57,200
	Designated Operations		14,374	14,560	23,836
263420 - IS Information Security - Summary		1,503,877	1,491,303	1,946,833	2,372,937
263000 - Information Services - Summary		28,042,526	34,038,728	38,256,178	41,393,852

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410000 - VPFA Operations (OVPFA)

Level 4 Unit	Fund Group	2020	2021	2022	2023
410101 - OVPFA Operations	General Fund	2,179,576	1,517,924	1,580,412	1,429,697
	Income & Expense Funds				
	Unrestricted Gifts/Royalties			2,500	
	Auxiliary Funds				
410101 - OVPFA Operations - Summary		2,179,576	1,517,924	1,582,912	1,429,697
410000 - VPFA Operations (OVPFA) - Summary		2,179,576	1,517,924	1,582,912	1,429,697

410211 - Administrative Services

Level 4 Unit	Fund Group	2020	2021	2022	2023
129100 - Provost Administrative Services Tea	General Fund				667,963
129100 - Provost Administrative Services Tea - Summary		0	0	0	667,963
410201 - Finance & Admn Shared Services	General Fund	2,680,193	2,518,673	3,102,873	3,731,768
410201 - Finance & Admn Shared Services - Summary		2,680,193	2,518,673	3,102,873	3,731,768
410208 - FASS Mail Department	General Fund	266,593	173,831		
	Service Center Funds	252,224	289,255	131,290	175,773
410208 - FASS Mail Department - Summary		518,816	463,086	131,290	175,773
410212 - Administrative Services Operations	General Fund	486,848	387,156	537,502	576,553
410212 - Administrative Services Operations - Summary		486,848	387,156	537,502	576,553
410230 - Adv_Comms Business hub	General Fund	1,305,714	849,546	883,586	187,266
	Income & Expense Funds			-194	
	ICC Funds				
	Unrestricted Gifts/Royalties				
	Restricted Gifts	114,010	405	71,673	926,932

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Level 4 Unit	Fund Group	2020	2021	2022	2023
410230 - Adv_Comms Business hub - Summary		1,419,724	849,951	955,065	1,114,198
410211 - Administrative Services - Summary		5,105,581	4,218,866	4,726,731	6,266,254

410800 - Safety and Risk Services

Level 4 Unit	Fund Group	2020	2021	2022	2023
410810 - Safety and Risk Services	General Fund	4,148,160	3,763,121	3,849,959	4,370,128
	Income & Expense Funds	-21,605	430,208	22,248	724
	ICC Funds				
	Designated Operations	101,998	81,958	100,186	15,563
	Unrestricted Gifts/Royalties	150		298	
	Auxiliary Funds	111		743	833
	Restricted Gifts				151,313
410810 - Safety and Risk Services - Summary		4,228,814	4,275,286	3,973,433	4,538,560
410800 - Safety and Risk Services - Summary		4,228,814	4,275,286	3,973,433	4,538,560

420100 - Budget, Financial, & Data Analytics

Level 4 Unit	Fund Group	2020	2021	2022	2023
410300 - IR Institutional Research Ops	General Fund	686,102	732,673	831,631	953,284
410300 - IR Institutional Research Ops - Summary		686,102	732,673	831,631	953,284
420110 - AVP Budget, Financial, & Data OPS	General Fund				635,989
420110 - AVP Budget, Financial, & Data OPS - Summary		0	0	0	635,989
421000 - BRP Operations	General Fund	683,500	714,555	642,294	780,194
	Auxiliary Funds	229		199	128
421000 - BRP Operations - Summary		683,728	714,555	642,493	780,322
420100 - Budget, Financial, & Data Analytics - Summary		1,369,830	1,447,228	1,474,123	2,369,595

430000 - Business Affairs

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Level 4 Unit	Fund Group	2020	2021	2022	2023
431000 - BA Business Office	General Fund	6,562,988	6,673,843	6,762,997	7,560,797
	Income & Expense Funds		0		0
	Auxiliary Funds	223	0		
431000 - BA Business Office - Summary		6,563,211	6,673,844	6,762,997	7,560,797
430000 - Business Affairs - Summary		6,563,211	6,673,844	6,762,997	7,560,797

440000 - Human Resources

Level 4 Unit	Fund Group	2020	2021	2022	2023
440001 - HR Office of Human Resources	General Fund	5,675,018	5,212,378	5,298,647	5,525,269
	Income & Expense Funds	-45	388		
	Auxiliary Funds	22,741	18,047	19,184	15,097
	Restricted Gifts		62,008		
440001 - HR Office of Human Resources - Summary		5,697,714	5,292,822	5,317,831	5,540,367
440200 - HR Retirement Plans Mgmt Ops	Designated Operations	601,068	590,619	596,183	645,615
440200 - HR Retirement Plans Mgmt Ops - Summary		601,068	590,619	596,183	645,615
440500 - HR Affirmative Action AAEO	General Fund				
440500 - HR Affirmative Action AAEO - Summary		0	0	0	0
440000 - Human Resources - Summary		6,298,782	5,883,441	5,914,014	6,185,981

450000 - Campus Planning and Facilities Mgmt

Level 4 Unit	Fund Group	2020	2021	2022	2023
450001 - CPFM Administrative Units	General Fund	19,397,282	19,495,841	20,282,234	20,995,254
	Income & Expense Funds	129,103	-15,013	20,210	45,362
	ICC Funds	3,351,039	3,503,599	3,596,624	3,808,642
	Designated Operations				

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Level 4 Unit	Fund Group	2020	2021	2022	2023
450001 - CPFM Administrative Units	Unrestricted Gifts/Royalties				
	Service Center Funds	27,621,406	26,282,249	34,066,335	31,864,183
	Auxiliary Funds	527,038	346,354	285,528	325,432
	Restricted Gifts	16,997	1,494	2,961	13,018
450001 - CPFM Administrative Units - Summary		51,042,865	49,614,525	58,253,891	57,051,890
450000 - Campus Planning and Facilities Mgmt - Summary		51,042,865	49,614,525	58,253,891	57,051,890

460000 - Police Department

Level 4 Unit	Fund Group	2020	2021	2022	2023
460001 - PD Admin and Safety	General Fund	5,639,278	5,176,198	6,209,257	6,076,173
	Income & Expense Funds	173,440	-18,869	4,580	533
	ICC Funds				
	Unrestricted Gifts/Royalties				
	Service Center Funds	1,186,577	1,116,814	1,440,070	1,622,170
	Auxiliary Funds	445,095	313,240	444,724	
	Restricted Gifts				96,782
460001 - PD Admin and Safety - Summary		7,444,391	6,587,383	8,098,631	7,795,659
460000 - Police Department - Summary		7,444,391	6,587,383	8,098,631	7,795,659

461000 - Campus Services

Level 4 Unit	Fund Group	2020	2021	2022	2023
433301 - CS-Printing Services Ops	General Fund				
	Service Center Funds	2,213,895	1,700,783	1,818,377	1,927,006
	Auxiliary Funds				
433301 - CS-Printing Services Ops - Summary		2,213,895	1,700,783	1,818,377	1,927,006
445001 - CS Child Care	General Fund	836,118	783,495	892,748	874,930

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Level 4 Unit	Fund Group	2020	2021	2022	2023
445001 - CS Child Care	Auxiliary Funds	1,085,270	598,456	1,065,514	1,230,885
	Restricted Gifts				
445001 - CS Child Care - Summary		1,921,388	1,381,951	1,958,263	2,105,815
460509 - CS Transportation	General Fund	133,502	200,123	122,752	159,401
	Auxiliary Funds	4,524,717	3,723,418	4,980,406	5,829,207
460509 - CS Transportation - Summary		4,658,219	3,923,541	5,103,158	5,988,607
461000 - Campus Services - Summary		8,793,503	7,006,274	8,879,798	10,021,429
400000 - VP Finance & Administration - Summary		121,069,079	121,263,499	137,922,709	144,613,715

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422000 - VP Student Life

262010 - VP Student Life Administration

Level 4 Unit	Fund Group	2020	2021	2022	2023
262011 - VPSL ASUO	General Fund	8,018	-2,101	-540	10,496
	Designated Operations	57,806	5,673	49,947	57,481
	Unrestricted Gifts/Royalties	12,182	2,460	2,733	5,203
	Auxiliary Funds	13,794,290	11,049,626	12,749,317	5,047,278
	Restricted Gifts	14	939	443	
262011 - VPSL ASUO - Summary		13,872,310	11,056,597	12,801,900	5,120,459
422001 - VPSL Operations	General Fund	2,769,843	1,945,788	2,779,255	2,925,433
	Income & Expense Funds	5,267	12	49,325	135,748
	Designated Operations	0			
	Unrestricted Gifts/Royalties	93,868	16,665	15,762	33,312
	Auxiliary Funds	112		558,018	739,393
422001 - VPSL Operations - Summary		2,869,090	1,962,465	3,402,361	3,833,886
262010 - VP Student Life Administration - Summary		16,741,399	13,019,062	16,204,262	8,954,345

266900 - Physical Education and Recreation

Level 4 Unit	Fund Group	2020	2021	2022	2023
266905 - PER Ops	General Fund	471,054	382,138	328,482	376,407
	Income & Expense Funds	934,205	685,916	819,363	1,012,198
	Designated Operations	315,876	106,454	285,160	373,043
	Unrestricted Gifts/Royalties		1,188	3,185	5,487
	Auxiliary Funds	8,622,932	8,222,767	9,000,148	10,528,403
	Restricted Gifts				14,778

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Level 4 Unit	Fund Group	2020	2021	2022	2023
266905 - PER Ops - Summary		10,344,067	9,398,462	10,436,338	12,310,315
266900 - Physical Education and Recreation - Summary		10,344,067	9,398,462	10,436,338	12,310,315

267600 - University Career Center

Level 4 Unit	Fund Group	2020	2021	2022	2023
267602 - Univ Career Center Ops	General Fund	1,347,505	1,324,586	1,224,669	1,483,166
	Income & Expense Funds	565	140		
	ICC Funds				
	Continuing Ed for Credit	7,326		39,326	76,596
	Designated Operations	56,156	11,618	41,861	66,243
	Unrestricted Gifts/Royalties	305	42,194	45,319	45,700
	Auxiliary Funds	258			
267602 - Univ Career Center Ops - Summary		1,412,116	1,378,539	1,351,176	1,671,704
267600 - University Career Center - Summary		1,412,116	1,378,539	1,351,176	1,671,704

267900 - Dean of Students - Student Life

Level 4 Unit	Fund Group	2020	2021	2022	2023
267902 - DOS Ops	General Fund	2,836,286	2,559,553	2,299,448	2,477,881
	GF Other			23,033	116,853
	Income & Expense Funds	625,250	450,202	309,567	435,529
	Designated Operations				11
	Unrestricted Gifts/Royalties	11,535	28,082	151,038	120,532
	Auxiliary Funds	420,561	351,133	711,456	1,385,983
	Restricted Gifts	618,107	504,596	231,620	94,944
267902 - DOS Ops - Summary		4,511,739	3,893,566	3,726,163	4,631,733
422112 - Holden Center Admin	General Fund	312,999	268,691	298,181	300,601

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Level 4 Unit	Fund Group	2020	2021	2022	2023
422112 - Holden Center Admin	Income & Expense Funds				-3,987
	Designated Operations				
	Unrestricted Gifts/Royalties	1,434	2,860		31,644
	Auxiliary Funds	61,390	66,361	83,926	91,258
422112 - Holden Center Admin - Summary		375,823	337,913	382,107	419,516
267900 - Dean of Students - Student Life - Summary		4,887,562	4,231,479	4,108,271	5,051,250

425000 - Student Union, EMU

Level 4 Unit	Fund Group	2020	2021	2022	2023
425001 - EMU Erb Memorial Union	General Fund	144,961	167,764	147,543	222,658
	Income & Expense Funds	208,210	49,625	155,629	180,049
	ICC Funds				
	Unrestricted Gifts/Royalties	320,244	32,344	202,392	409,147
	Auxiliary Funds	19,068,995	17,864,401	16,135,704	18,026,964
	Restricted Gifts	34	1	28	7
425001 - EMU Erb Memorial Union - Summary		19,742,444	18,114,135	16,641,296	18,838,825
425000 - Student Union, EMU - Summary		19,742,444	18,114,135	16,641,296	18,838,825
422000 - VP Student Life - Summary		53,127,588	46,141,676	48,741,341	46,826,439

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500000 - VP University Advancement

500100 - University Advancement

Level 4 Unit	Fund Group	2020	2021	2022	2023
500001 - UA Operations	General Fund	12,167,586	12,796,852	12,905,289	15,063,492
	Income & Expense Funds	441,513	739,195	590,777	614,615
	ICC Funds	187,319	172,258	173,589	
	Designated Operations	109,637	20,460	57,916	123,965
	Unrestricted Gifts/Royalties	145,000	475		
	Restricted Gifts	1,234,033	1,138,880	1,962,799	1,711,436
500001 - UA Operations - Summary		14,285,088	14,868,119	15,690,369	17,513,507
550000 - UA Foundation UOF	Restricted Gifts				
550000 - UA Foundation UOF - Summary		0	0	0	0
500100 - University Advancement - Summary		14,285,088	14,868,119	15,690,369	17,513,507
500000 - VP University Advancement - Summary		14,285,088	14,868,119	15,690,369	17,513,507

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520002 - VP University Communications

520200 - University Communications

Level 4 Unit	Fund Group	2020	2021	2022	2023
520201 - University Communications Operation	General Fund	7,014,087	6,736,597	6,975,872	6,073,267
	GF Other	18,912	19,396	19,396	20,188
	Income & Expense Funds	265,205	525,360	169,505	199,620
	ICC Funds	149,003	141,775	1,574	
	Unrestricted Gifts/Royalties	343,926	356,550	271,745	403,314
	Restricted Gifts	929,973	961,515	830,487	436,386
520201 - University Communications Operation - Summary		8,721,105	8,741,193	8,268,579	7,132,775
520200 - University Communications - Summary		8,721,105	8,741,193	8,268,579	7,132,775
520002 - VP University Communications - Summary		8,721,105	8,741,193	8,268,579	7,132,775

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690000 - VP Research and Innovation

600000 - Research

Level 4 Unit	Fund Group	2020	2021	2022	2023
601000 - Rsch and Innovation Services	General Fund				3,199
	ICC Funds	5,094,570	5,804,364	5,943,955	6,211,221
601000 - Rsch and Innovation Services - Summary		5,094,570	5,804,364	5,943,955	6,214,420
602000 - Rsch VPRI Office	General Fund	1,586,289	2,249,473	1,736,707	2,022,033
	Income & Expense Funds	567,033	597,092	686,435	609,383
	ICC Funds	3,882,241	448,556	1,259,042	728,623
	Unrestricted Gifts/Royalties	10,194	20,056	5,668	103,839
	Restricted Gifts	255,968	1,111,461	1,081,879	992,537
602000 - Rsch VPRI Office - Summary		6,301,724	4,426,638	4,769,732	4,456,415
603000 - Rsch Industry Innov and Translation	General Fund		45	369,498	340,151
	Income & Expense Funds	10,912	24,226	38,426	19,690
	ICC Funds	512,176	452,835	510,671	470,617
	Unrestricted Gifts/Royalties	788,807	982,445	1,399,189	1,241,206
	Restricted Gifts	10,000	5,000	15,000	71,245
603000 - Rsch Industry Innov and Translation - Summary		1,321,895	1,464,551	2,332,784	2,142,910
604000 - Rsch Research Integrity	ICC Funds	1,224,117	1,241,740	1,321,839	1,526,761
604000 - Rsch Research Integrity - Summary		1,224,117	1,241,740	1,321,839	1,526,761
630000 - Rsch Centers & Institutes	General Fund	4,216,172	2,797,222	2,296,706	3,190,128
	Income & Expense Funds	117,491	46,938	128,649	137,852
	ICC Funds	4,492,479	4,468,543	2,958,567	4,318,584
	State Match Endowment	22,439	21,615	23,203	40,644
	Continuing Ed for Credit	53,044	122,442	49,654	124,715

Contact BRP for an explanation of fund groupings.

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Expenditure Report

By VP, RU, Level4 Unit and Fund Group

Ending Fiscal Year: 2023

All Fiscal Periods



UNIVERSITY OF OREGON

Level 4 Unit	Fund Group	2020	2021	2022	2023
630000 - Rsch Centers & Institutes	Designated Operations	176,835	145,655	287,701	115,969
	Unrestricted Gifts/Royalties	309,615	157,553	434,058	814,068
	Service Center Funds	124,450	147,220	118,401	164,049
	Auxiliary Funds	196,608	61,790	300,967	290,686
	Restricted Gifts	2,165,816	1,729,584	2,010,336	2,632,112
630000 - Rsch Centers & Institutes - Summary		11,874,950	9,698,561	8,608,242	11,828,808
641500 - Rsch UO Central Startup	General Fund		2,449,564	2,731,355	1,802,682
	ICC Funds		519,895	1,579,424	1,454,160
641500 - Rsch UO Central Startup - Summary		0	2,969,459	4,310,779	3,256,842
642100 - Rsch UO Cluster Startup	General Fund		43,859	3,986	
	Restricted Gifts		1,356,535	1,464,858	1,355,789
642100 - Rsch UO Cluster Startup - Summary		0	1,400,394	1,468,844	1,355,789
642200 - Rsch UO Special Projects	GF Other			103,824	
	Designated Operations				881,416
642200 - Rsch UO Special Projects - Summary		0	0	103,824	881,416
660000 - Rsch Core Services	General Fund	812,492	322,338	11,011	4,600
	GF Other	267,484	278,400	250,000	300,675
	Income & Expense Funds	192,195	157,202	381,769	186,704
	ICC Funds	1,499,630	1,454,414	1,382,647	1,942,678
	Continuing Ed for Credit	157,785	56,160	413,323	159,536
	Designated Operations	5,575	-5,600	463	902
	Unrestricted Gifts/Royalties				
	Service Center Funds	5,860,316	6,000,640	7,293,094	7,272,330
	Restricted Gifts	105,185	268,466	651,518	639,532

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Expenditure Report

By VP, RU, Level4 Unit and Fund Group

Ending Fiscal Year: 2023

All Fiscal Periods



UNIVERSITY OF OREGON

Level 4 Unit	Fund Group	2020	2021	2022	2023
660000 - Rsch Core Services - Summary		8,900,662	8,532,020	10,383,824	10,506,958
660010 - Rsch Core Facilities Special Projec	General Fund	8,477	367,531	690,989	-311,934
	ICC Funds			11,807	8,236
	Unrestricted Gifts/Royalties			6,417	2,662
	Restricted Gifts	51,643	801,034	3,945	-3,519
660010 - Rsch Core Facilities Special Projec - Summary		60,120	1,168,565	713,157	-304,556
600000 - Research - Summary		34,778,037	36,706,293	39,956,980	41,865,763
690000 - VP Research and Innovation - Summary		34,778,037	36,706,293	39,956,980	41,865,763
Overall - Summary		935,825,852	873,126,934	976,547,034	1,034,528,827

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